

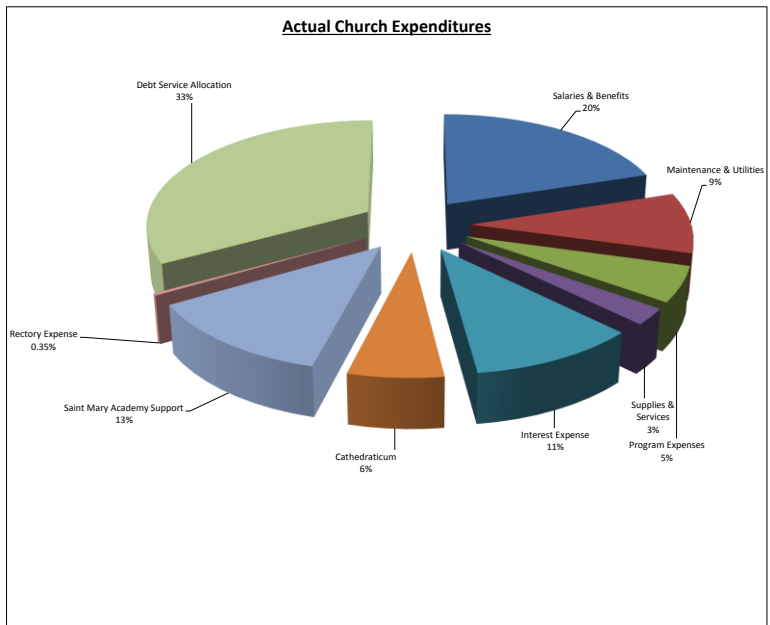
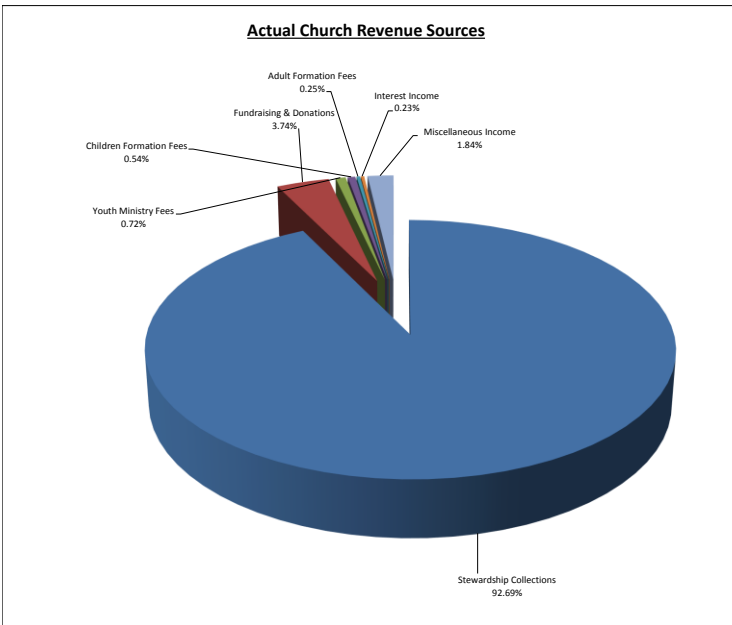
Saint Bernadette Accountability Report 2015-2016

Revenue Sources

	2015-16 Actual		2015-16 Budget
Stewardship Collections	\$ 1,546,078.48	92.69%	\$ 1,411,909.00
Fundraising & Donations	\$ 62,311.66	3.74%	\$ 63,950.00
Youth Ministry Fees	\$ 11,969.14	0.72%	\$ 10,130.00
Children Formation Fees	\$ 8,970.90	0.54%	\$ 15,550.00
Adult Formation Fees	\$ 4,162.50	0.25%	\$ 9,186.00
Interest Income	\$ 3,900.67	0.23%	\$ 1,380.00
Miscellaneous Income	\$ 30,659.51	1.84%	\$ 20,578.00
	\$ 1,668,052.86		\$ 1,532,683.00

Expenditures

	2015-16 Actual		2015-16 Budget
Salaries & Benefits	\$ 328,089.68	20.11%	\$ 377,571.83
Maintenance & Utilities	\$ 149,901.52	9.19%	\$ 178,062.00
Program Expenses	\$ 88,686.96	5.44%	\$ 104,905.00
Supplies & Services	\$ 40,761.94	2.50%	\$ 67,867.00
Interest Expense	\$ 174,486.56	10.70%	\$ 200,900.00
Cathedraticum	\$ 99,197.91	5.00%	\$ 105,648.72
Saint Mary Academy Support	\$ 205,918.90	12.62%	\$ 205,918.91
Rectory Expense	\$ 5,687.86	0.35%	\$ 4,400.00
Debt Service Allocation	\$ 538,723.58	33.02%	\$ 137,110.00
	\$ 1,631,454.91		\$ 1,382,383.46



Sacramental Statistics: July 1, 2015 - June 30, 2016

Baptisms	85
First Communions	101
Confirmations	65
Marriages	20
Funerals	12
Registered Families	1,888
Number of Parishioners	5,997

Cost of Building

Building/Land/Equipment/Rectory	\$ 13,189,355.48
Debt repayment (2008-2014)	\$ (6,092,190.98)
Debt repayment (2014-2015)	\$ (1,878,871.81)
Debt repayment (2015-2016)	\$ (538,723.58)
Loan Balance for the Parish	\$ 4,679,569.11

Festival Results

Year	Net Income
2010	\$ 44,722
2011	\$ 37,758
2012	\$ 40,163
2013	\$ 34,818
2014	\$ 43,145
2015	\$ 40,268
2016	\$ 28,974

Number of parishioner families	1,886
% of families that demonstratively tithe	56.42%

Saint Bernadette Charitable Outreach Report 2015-2016

Charitable Gifts

	<u>2015-16 Actual</u>	<u>Percentage of Total Gifts</u>
<u>Donations to</u>		
Archdiocesan Charities	\$ 736.00	0.47%
Black & Indian Missions	\$ 430.00	0.28%
Catholic Education Foundation	\$ 5,882.00	3.78%
Campaign for Human Development	\$ 100.00	0.06%
Catholic Higher Education	\$ 483.00	0.31%
Catholic Relief Services	\$ 747.00	0.48%
Catholic Service Appeal	\$ 93,690.00	60.23%
Crusade for Children	\$ 7,688.00	4.94%
Diaper Ministry	\$ 5,532.00	3.56%
Eastern Area Community Ministries	\$ 4,000.00	2.57%
Fonkoze (Haiti)	\$ 5,400.00	3.47%
Little Way Pregnancy	\$ 6,170.84	3.97%
Opportunities for Life	\$ 396.00	0.25%
Peter's Pence	\$ 916.00	0.59%
Retired Religious	\$ 2,006.00	1.29%
Rice Bowl	\$ 1,735.10	1.12%
World Missions	\$ 765.00	0.49%
Rent & Utility Assistance - St. Vincent DePaul	\$ 14,280.00	9.18%
Rent & Utility Assistance - St. Bernadette's Social Services	\$ 4,591.00	2.95%
Total Charitable Gifts	\$ 155,547.94	100%

Diaper Drive

33 Diaper Drives were held throughout the community, collecting 65,361 diapers!! Donations of **\$5,532.00** were also collected at the time to help our littlest ones.

Dove Tree

Gifts were given to **600 people** through our Dove Tree program. This wonderful program works with Atkinson Resource Center, Sister, Visitor, EACM, Catholic Charities Refugee Services, Westport Group, Central State Adult Program, and TAPP.

Hunger Walk

The St. Bernadette Hunger Walk Team of **65** parishioners raised \$5,176.00 for Dare to Care, exceeding last year's total by \$203.00.

Saint Vincent dePaul Soup Kitchen

6 volunteers from St. Bernadette traveled to Saint Vincent dePaul Soup Kitchen once a month to serve an evening meal **95 volunteers** from St. Bernadette participated in this program during the year.

St. Jamestown Clothing Drive

7 carloads of clothes

St. John Center

One event each year is held to benefit St. John Center for homeless men. It is held the first 2 weekends in September in the narthax. This year we collected **2 car loads of supplies!**

Red Cross Blood Drive

Last fall's Red Cross Blood Drive collected **36 units** of blood for the Red Cross with a total of **40** volunteer hours at this event.